



CENTRAL PROCUREMENT BOARD

Building for the future



Annual Report
2012



Contents

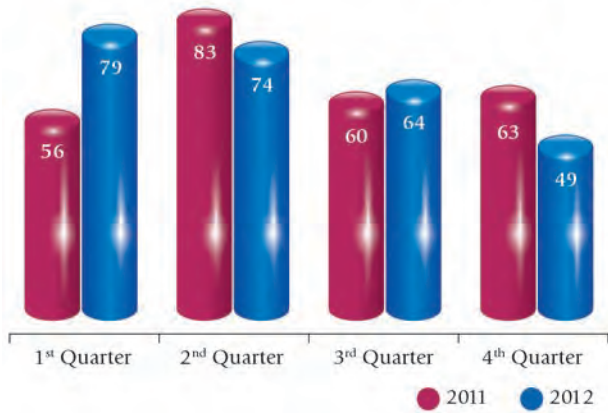


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Highlights

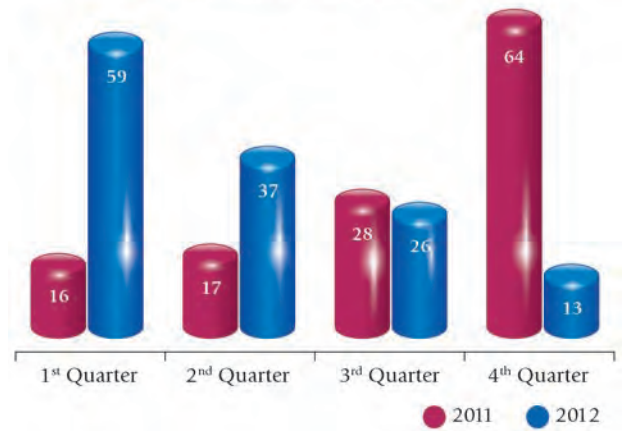
VETTING

Average Vetting Time (Days)
across the Quarters for the Year 2011 & 2012



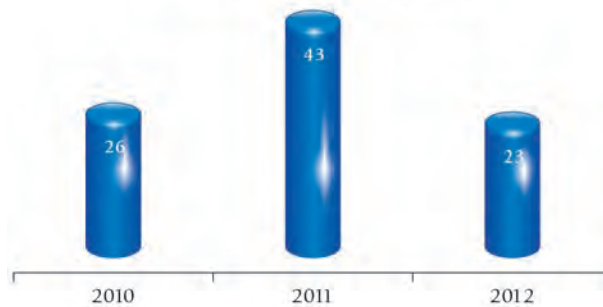
EVALUATION

Average Evaluation Time (Days)
across the Quarters for the Year 2011 & 2012



APPROVAL

Average Approval Time (Days)



Vision

To be the Model for Efficient and Effective Public Procurement in Mauritius

Mission

To Ensure Value for Money in Public Procurement and Timely Acquisition through a Fair and Transparent Process

Values

- Accountability
- Ethical Practices
- Equality/Fairness
- Integrity
- Quality
- Transparency

Chairman's Statement



2012 has been an exceptional year for the CPB in view of the various initiatives taken by the Board to expedite the approval of award of contracts, improve efficiency, promote team spirit among the staff, and integrate good governance practices throughout the organization.

The publication of an Annual Report has been among the initiatives taken. Through the Report, the CPB aims at informing its stakeholders and the public at large of its challenges and achievements during the period under review, and also of the targets set for the short and medium term.

Reducing the Procurement Lead Time

The Board set as one of its main objectives for the year 2012, a reduction in the procurement lead time (from vetting of bidding document to approval of award of contract) by reviewing the vetting procedures, and revisiting the arrangements in place for evaluation of bids and the approval of awards.

The various measures introduced in that connection during 2012, produced the desired results. The vetting time has been gradually reduced in the large majority of cases to an average of 49 days in the last quarter of the year, as opposed to an average of 63 days during the same period in 2011, while evaluation time decreased to an average of 32 days from an average of 37 days in 2011. The overall average

procurement lead time (from vetting to approval of award) during 2012 has been 150 days as against 174 days in 2011.

Conscious of Government's commitment to speed up the implementation of projects, the Board has been trying its level best to reduce further the procurement lead time by (i) persuading public bodies to have recourse to Framework Agreement, wherever applicable; (ii) requesting public bodies to review their procurement strategies, where necessary; (iii) devising model standard bidding documents for procurements of repetitive nature (e.g. gasoline/gas oil, security services, cleaning/scavenging services, etc) as a means of expediting the preparation and vetting of bidding documents, and (iv) having recourse to IT tools, wherever possible, in evaluation of bids pending the introduction of e-procurement.

PPO/CPB/IRP Coordination Meeting

On the other hand, the Board revived the PPO/CPB/IRP Coordinating Committee meeting. During 2012, the Committee met 10 times. The meetings helped to sort out various issues noted in the conduct of procurement exercises, and also to identify measures for the improvement of our public procurement system.

Improving Efficiency and Promoting Team Spirit

The Board also took the initiative of organizing in-house training workshops for the staff as a means of sharing knowledge on specific subjects, addressing issues identified in the course of the day-to-day work, as well as promoting the team spirit among the staff.

The Board further organized a residential seminar for the staff, and collaborated with the CPB Staff Welfare Association in the organization of activities like, the celebration of our Independence Day, outing in family, as part of its team building initiatives.

For the proper discharge of the duties and functions attributed to it under the Public Procurement Act, the Board relies in a large measure on the contribution of the staff. I would wish to seize the opportunity to express my gratitude and thanks to the CPB staff for their dedication and continuous support, and also to our stakeholders for their understanding and co-operation, in the attainment of the set objectives.

P. Beeharry
Chairman

The Central Procurement Board (CPB) is fully aware of its responsibility to apply good governance throughout the organisation. The CPB is committed to achieving and maintaining the highest standards of transparency and equity in the execution of its duties and to fulfilling its obligations towards all its stakeholders.



Mr Michel
Wan Bok Nale



Mr Harold Lucien
Rosemond

Composition

The Board is constituted of a Chairperson, two Vice-Chairpersons and three members having wide experience in legal, administrative, economic, financial, engineering, scientific or technical matters as per the provisions of the CPB Act. They are appointed by the President of the Republic, acting in accordance with the advice of the Prime Minister tendered after the Prime Minister has consulted the Leader of the Opposition.

As at 31 December 2012, the composition of the Board was as follows:-

Mr Premcoomar Beeharry	-	Chairperson
Mr Dharma Rajan Kundasamy	-	Vice-Chairperson
Mr Michel Wan Bok Nale, OSK	-	Vice-Chairperson
Mr Harold Lucien Rosemond	-	Member
Mrs Lalita Suteeram	-	Member
(Vacant)	-	Member



Mr Dharma Rajan
Kundasamy



Mrs Lalita
Suteeram

Ethical Conducts

Board members as well as staff are expected to exercise discretion in the exercise of their functions. They are required, on assumption of duty, to take oath not to disclose any confidential information obtained by virtue of their official capacities.

Board members and officers have also to file with the Secretary to Cabinet, a declaration of assets and liabilities. Further, Board members are required to declare any possible conflict of interest in the decision making process when the situation arises.

Board Meetings

The Chairman's role is to ensure the effective running of the Board by encouraging the full participation of Board Members in the decision-making process and ensuring that members are fully briefed on all matters. Unlike other Boards, the members of the CPB are full-timers.

Since January 2012, there has been a reorganization of the Board's meetings. A distinction is made between the regular Board meetings with an official agenda, and the ad hoc

Staff are reminded that in their day to day activities they should avoid conflicts of interest in carrying out their duties. External evaluators are also required to exercise discretion and to disclose any possible conflict of interest.

External Audit

The accounts and procurement processes of the Central Procurement Board are audited by the Director of Audit in accordance with the provisions of the Finance and Audit Act. Recommendations of the Director of Audit are promptly addressed by the Board.

meetings held to clear specific issues, like review of bidding documents, clearing of evaluation criteria, etc... whenever the need arises. The regular meetings are held on Mondays and Thursdays.

During the year 2012, the Board met almost every Monday and Thursday. The table below shows the number of meetings held during the years 2010 - 2012.

Year	No. of Board Meetings	No. of Public Openings	No. of Other Meetings
2010	250	75	-
2011	214	75	-
2012	103	46	74

The «Other Meetings» include Vetting of Bidding Documents, Conferences, etc...

Overview of the Central Procurement Board

The Central Procurement Board (CPB) has been established under the Public Procurement Act (PPA) 2006. Section 8 of the Act provides that *"There is established a Central Procurement Board, which shall be a body corporate, to be responsible for the approval of the award of major contracts by public bodies ..."*

The Public Procurement Act (PPA) 2006 confers upon the CPB the responsibility to approve the award of major contracts by public bodies, the value of which exceeds the prescribed amount.

The prescribed amount applicable to public bodies varies in the range of Rs 15m-100m, depending on the category in which the public body is listed in the Schedule of the Act.

Accordingly, any procurement the estimated value of which exceeds the prescribed amount has to be referred to the CPB.

The Act provides that, in respect of major contracts, the CPB shall, inter alia:-

- vet bidding documents and procurement notices submitted by public bodies
- receive and publicly open bids
- select persons from a list of qualified evaluators maintained by it to act as members of Bid Evaluation Committees and oversee the examination and evaluation of bids
- review the recommendations of a Bid Evaluation Committee and approve the award of the contract; or require the Evaluation Committee to make a fresh or further evaluation on specialized grounds

It is also provided that, in the discharge of its functions, the Board may

- call for such information and documents it may require from any public body;
- examine such records or other documents and take copies or extracts from them;
- commission any studies relevant to the determination of the award of major contracts
- request any professional or technical assistance from any appropriate person in Mauritius or elsewhere

The Board is also responsible for the approval of award of contracts under the Public-Private Partnership Act 2004.

Management Team



Acting Secretary,
M. K. Dosieah

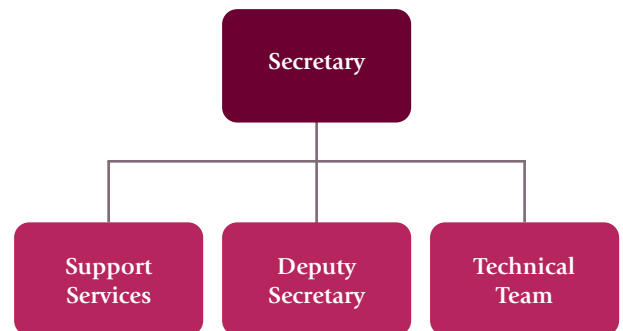
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The Secretary manages the day to day operations as well as implements the Board's decisions. He has also the task of preparing and submitting papers to the Board for decision making and apprising the Board of all important issues that require consideration.

The Secretary is supported by a Deputy Secretary in the discharge of his duties.

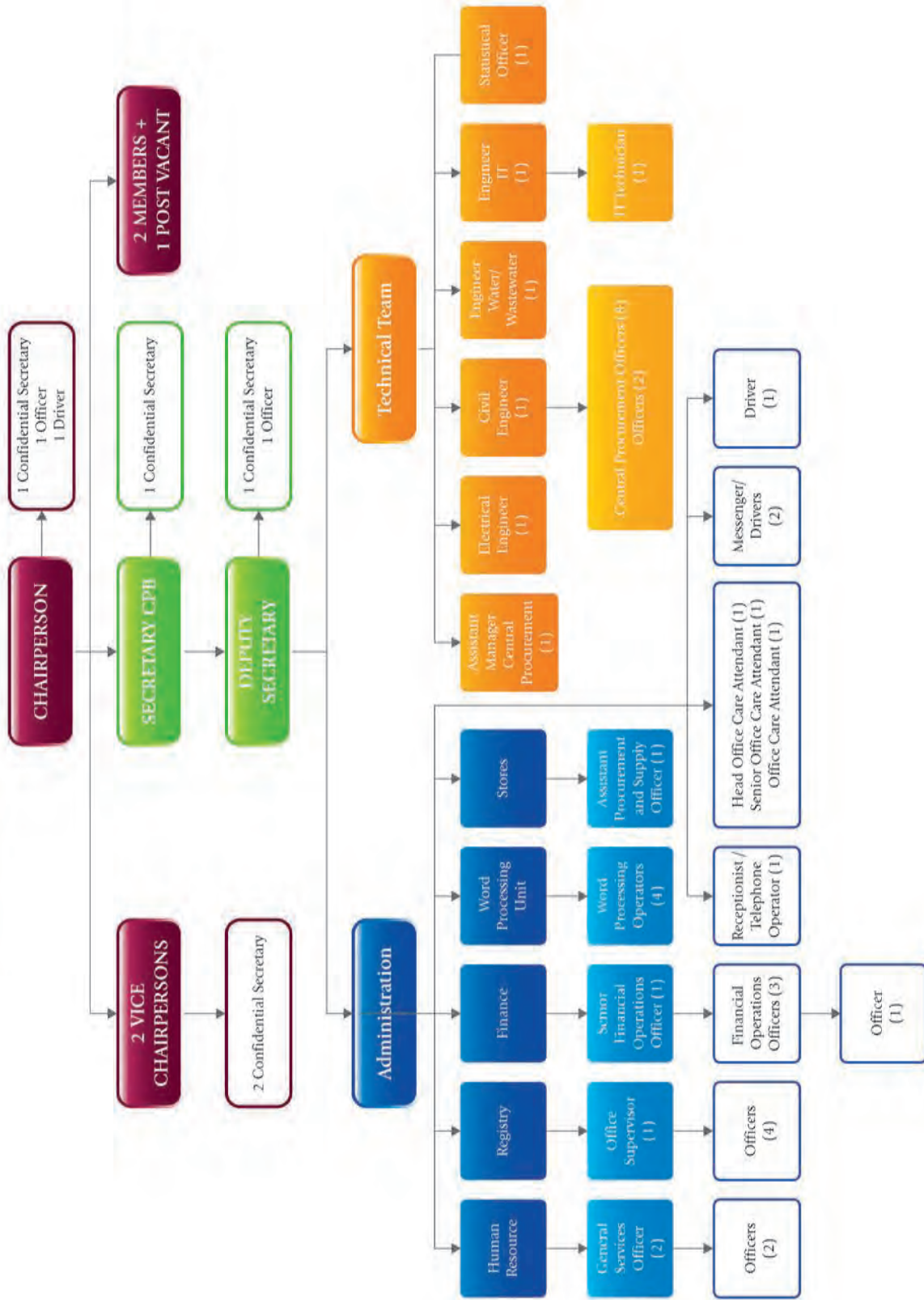
Management Team

The Management Team is made up essentially of a Secretary, a Deputy Secretary and a Technical Team comprising Engineers and Procurement Officers.



Acting Deputy Secretary,
M. D. Mannick

Organisation Structure of the Central Procurement Board



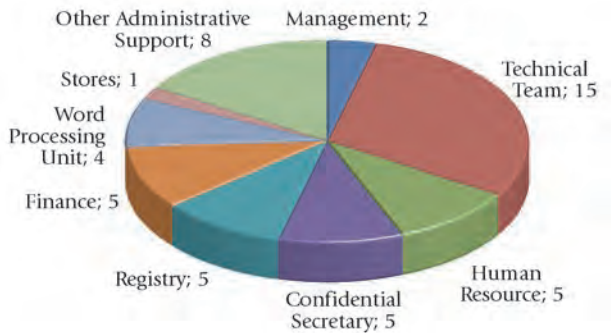


Human Resources and Training

Section 9 of the Act provides that “there shall be a Secretary of the Board who shall be a public officer...”, and that the Board shall, in the conduct of its business, be staffed by such public officers as may be designated by the Head of the Civil Service, or by such persons as may be appointed by the Board under contract terms and conditions.

By end of December 2012 there was a total of 57 employees at the CPB.

The pie chart below depicts the distribution of the employees.



The above includes nine contract officers who were recruited to reinforce the technical capability of the CPB as shown in the table below.

Designation	No. of Contract Officers
Building and Civil Engineer	1
Electrical/Electronics Engineer	1
Civil Engineer	1
IT and/or Network Engineer/Technologist	1
Procurement Officer	1
Statistical Officer	1
IT Technician	1
Messenger/Driver	2
TOTAL	9



HR Development

Training

The Board is fully committed to the objective of developing the knowledge and skills of its employees on a continuous basis. With this aim in mind, training sessions are conducted in house regularly on issues of interests for the employees and where it is felt that specific training would be beneficial to them for carrying out their day to day duties effectively.



Several in-house training sessions were carried out during the year 2012, covering the following topics:

- Understanding Bidding Documents
- Incoterms
- Report Writing
- Minutes Writing

Moreover other informal training sessions are conducted from time to time in small groups or on a one to one basis.

Employees are also encouraged to attend training sessions conducted by the PPO which give them the opportunity to share views and experiences with their peers.

Redefining Vision and Mission

To focus on its raison d'être, the CPB organized a workshop in May 2012 with the National Productivity Competitiveness Council as facilitator. The workshop was held during one week in various mixed groups coming from all levels.

This exercise proved to be effective in redefining the vision, mission and objectives of the CPB with the active participation of employees at all levels. This was also an opportunity for reinforcing team building.



Bolstered by the success of the workshop of May 2012, the CPB organized a residential seminar at La Pirogue Hotel on Saturday 29 and Sunday 30 of September 2012. Several topics were presented by specialists in their respective fields such as Communication Skills, Challenging Today's Challenges, and Stress Management. There was full participation by all Board Members, Management and Staff.



HR Development

Several team building activities were also held to reinforce working relationships among all staff.



Efficiency Drive in Operations

Health and Safety

All employees at the CPB work in an office environment and are therefore not exposed to risks that may be present in other sectors. Nevertheless, H&S meetings are held to ensure that risks, no matter how small, are minimized.

Efficiency Drive in Operations

One of the main objectives of the CPB set out in early 2012 was to significantly reduce procurement lead time. General measures to achieve these objectives were put in place during the first half of 2012 and progressively implemented during the year.

Board Meetings

To increase the effectiveness of Board Meetings, it was decided that these meetings, which were carried out almost daily prior to 2012, would be reduced to two regular ones per week. This allowed management time to prepare well documented papers for decision by the Board in a timely manner while allowing time for the Board to reflect on strategic issues.

This reduction in the number of meetings from 261 in 2011 to 223 in 2012 proved to be effective in achieving quick and informed decision-making.

Year	No. of Board Meetings
2010	325
2011	289
2012	223

Over and above the Board meetings, Board members have held numerous meetings with Public Bodies to fast track the vetting process of bid documents, thus avoiding undue delays in bid documents moving back and forth between Public Bodies and the CPB which hitherto took weeks. Also meetings were held with other stakeholders at short notice as and when required.

As a new initiative, joint meetings were held monthly with PPO and IRP to discuss procurement issues with a view to streamlining and easing the procurement process.

Reduction in Vetting Time

Guidelines and Checklists have been issued by the CPB to Public Bodies for the preparation of bidding documents to ensure that they are in an acceptable shape when submitted for vetting.

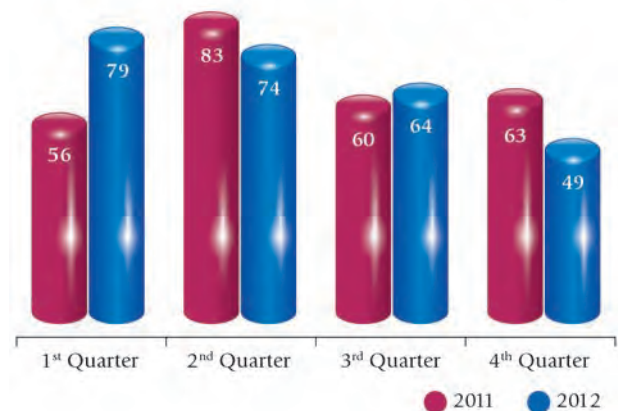
In certain cases, the CPB has also taken the unusual step to return forthwith bidding documents to Public Bodies when serious flaws are found.

Bidding documents are examined by the Technical Team and the Board. Issues identified are communicated to the Public Body within a maximum of two weeks and meetings are fixed at the same time to clear same.

Brainstorming sessions were held internally coupled with training sessions with a view to reducing time taken in the examination of bidding documents, and for capacity building.

However, the above measures took some months to be fine-tuned and implemented. Results started showing during the second half of 2012 as depicted in the chart below.

Average Vetting Time (Days)
across the Quarters for the Year 2011 & 2012



The above shows that vetting time has been reduced, from a peak of 83 days in the 2nd quarter of 2011, to 49 days in the 4th quarter of 2012 – a reduction of some 41%.

Breakdown of Vetting Time by Projects

Vetting Time (Weeks)	No. of Projects		
	2010	2011	2012
< 1	1	-	-
1 - 2	1	1	-
2 - 3	4	4	4
3 - 4	8	3	-
4 - 5	8	1	7
5 - 6	13	5	7
6 - 7	4	8	6
7 - 8	2	5	8
8 - 9	3	2	2
9 - 10	4	2	2
10 - 12	3	5	4
>12	10	9	11
Total No. of Projects	61	45	51
Average Vetting Time (Weeks)	8	9	9

Public Opening of Bids

High level meetings were held to streamline the process for the procurement of pharmaceuticals and medical products. The Ministry of Health used to include in one single procurement exercise a wide variety of items (several hundreds in number) the award of contract for which were to be done item wise. The exercises used to be very tedious and very time consuming, resulting in significant delays in

the acquisition of the products. With the joint effort of the PPO, the CPB and the Ministry, the process was reviewed and these products have been grouped and categorised in a logical manner and are now subject to separate procurement exercises. This has resulted in a reduction in the number of bidding exercises and has the double effect of reducing the evaluation time at the CPB and the related costs.

Year	No. of Public Openings	No. of Bids Received	Average No. of Bids per Bidding Exercise
2010	75	504	7
2011	47	390	8
2012	46	269	6

Efficiency Drive in Operations

Reduction in Bid Evaluation Time

Early in 2012, the Board decided to revamp the database of evaluators. Subsequently Expressions of Interests (EOI) were launched to attract a wider range of professionals and the database has been updated to ensure that all those enlisted get an equal chance to participate in Bid Evaluation Committees as appropriate. This measure also contributed to capacity building.

The Board noted that the evaluators from Public Bodies could attend Bid Evaluation Committees only outside normal working hours due to their workload within their organisations, resulting in delays in the evaluation of bids.

To remedy the situation and especially with a view to avoiding undue delays in the evaluation of bids and the approval of award of contracts, the Board took the decision to have recourse to retired professionals who could attend "full time" when called upon to form part of Bid Evaluation Committees. In that context the CPB launched calls for Expression of Interests. The CPB has now built up a database of full time evaluators. Wherever possible, the CPB is having recourse to "full time" evaluation teams with the aim of reducing evaluation time.

Evaluation criteria proposed by Public Bodies are being subjected to greater scrutiny internally to avoid problems surfacing during Bid Evaluation. Shortcomings are discussed and cleared with Public Bodies.

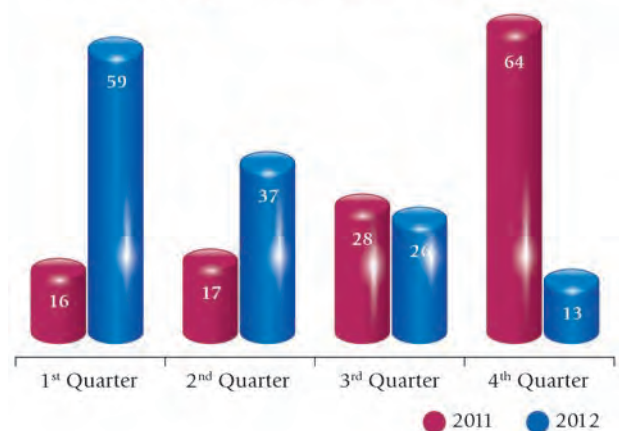
BECs are constituted at least one week before the closing date for receipt of bids, so that evaluation can start immediately after opening of bids.

It is also ensured that the Public Body concerned with a procurement exercise is represented on the Bid Evaluation Committee to enable it to assume ownership of the evaluation.

As part of the new initiatives members of Bid Evaluation Committees are briefed prior to the start of the evaluation exercise. Subsequently the progress of the work of the Bid Evaluation Committees is closely monitored by management and the Board so that timely corrective actions can be taken to avoid unnecessary delays.

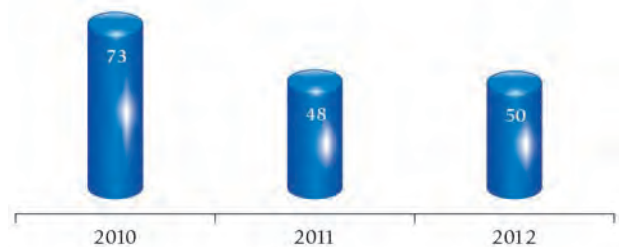
These measures have contributed to a significant reduction in evaluation time as depicted below:

Average Evaluation Time (Days)
across the Quarters for the Year 2011 & 2012



Number of Evaluations carried out from 2010 to 2012

Year	2010	2011	2012
No. of Evaluation	73	48	50



Efficiency Drive in Operations



Opening of Tender box



Bid opening session

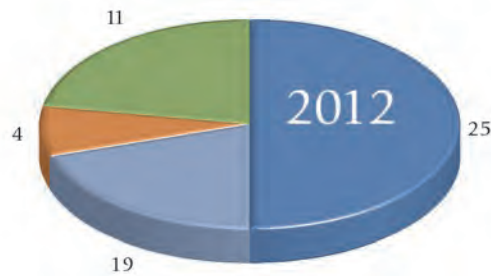
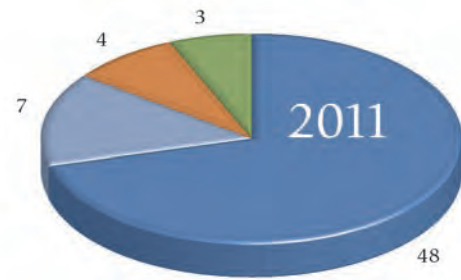
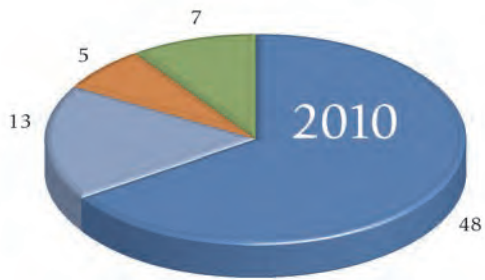


Plaine Wilhems Sewerage Project
Men at work

Efficiency Drive in Operations

Evaluation of Bids by Procurement Types

Year	No of Evaluation				Total
	Works	Goods	Consultancy Services	Other Services	
2010	48	13	5	7	73
2011	34	7	4	3	48
2012	25	10	4	11	50



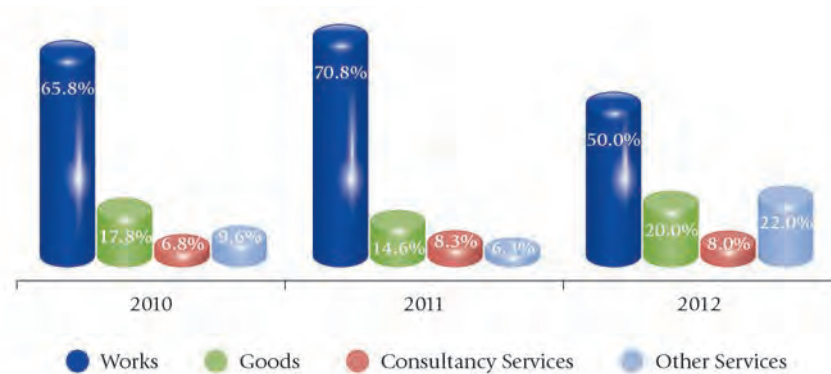
● Works
 ● Goods
 ● Consultancy Services
 ● Other Services

Efficiency Drive in Operations

Evaluation of Bids in Percentage terms

Year	Percentage of Evaluation			
	Works	Goods	Consultancy Services	Other Services
2010	65.8%	17.8%	6.8%	9.6%
2011	70.8%	14.6%	8.3%	6.3%
2012	50.8%	20.0%	8.0%	22%

Percentage Evaluation by Procurement Type



Number of Bid Evaluation Committees

Membership	No. of Bid Evaluation Committees		
	2010	2011	2012
3	9	3	40
4	41	35	7
5	14	3	2
6	2	3	-
7	4	-	1
8	1	2	-
9	1	1	-
10	-	1	-
>10	1	-	-
TOTAL	73	48	50

Efficiency Drive in Operations

No of Evaluators

Year	2010	2011	2012
No. of Evaluators	332	217	165



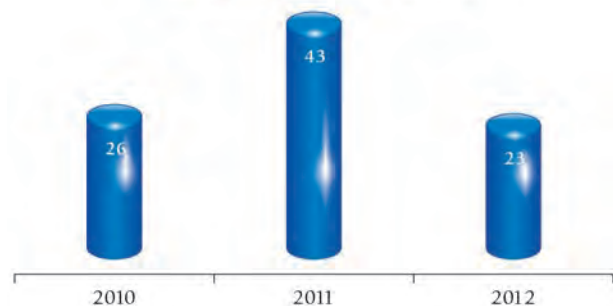
Reduction in Approval Time of Award of Contract

The Board noted that the time taken for approval of award from submission of an evaluation report to the award of contract was unusually long and efforts were put in place to reduce that time.

During year 2012 an average of 23 days was achieved, that is a significant reduction from the 43 days for 2011.

Year	No. of Projects	Average Approval Time (Days)
2010	61	26
2011	31	43
2012	54	23

Average Approval Time (Days)

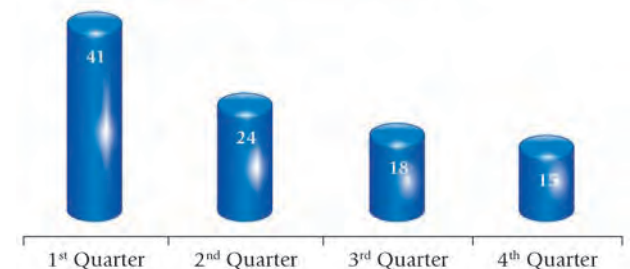


The Board is fully conscious that further inroads can be made to reduce the time for approval of awards.

Improvements can be depicted throughout the quarters in 2012 as shown in the table and graph below:

Quarters	No. of Projects	Average Approval Time (Days)
1 st Quarter	12	41
2 nd Quarter	7	24
3 rd Quarter	17	18
4 th Quarter	18	15
TOTAL	54	23

Average Approval Time (Days) across the Quarters in Year 2012



Despite the marked progress made, the Board is committed to further reducing the approval time for 2013.



Contracts Approved in 2012

Approval of Award of Contracts in 2012

During 2012, the Central Procurement Board approved contracts for 54 projects for a total value of Rs 6,719,803,563.00, as against contracts for 31 projects for Rs 5,156,688,947 in 2011.

Year	No. of Projects Approved	Value of Contracts (Rs.)
2010	61	16,821,569,807
2011	31	5,156,688,947
2012	54	6,719,803,563





Widening of Sir Colville Deverell Bridge

Efficiency Drive in Operations

The contracts approved in 2012 are detailed hereunder:

Public Body	No. of Contracts	Amount (Rs)
Road Development Authority	5	1,146,468,153
Min. of Public Infrastructure	12	948,575,421
Min. of Health & Quality of Life	60	803,404,020
National Development Unit	6	837,568,043
National Transport Corporation	1	787,372,172
Ministry of Education	6	380,521,960
Water Resources Unit	1	240,570,182
Ministry of Local Government	2	228,314,594
Ministry of Land Transport and Shipping	1	172,161,111
Ministry of Social Security	1	155,896,099
Rodrigues Regional Assembly	2	149,548,775
Central Water Authority	2	137,090,553
Police Department	4	134,690,241
Registrar General's Department	1	110,882,446
Central Electricity Board	1	106,318,403
Municipalities	6	188,520,476
District Councils	6	90,358,313
Other Public Bodies	2	101,542,601
TOTAL	119	6,719,803,563

Efficiency Drive in Operations

Among the larger contracts approved in 2012 are the following:

• Maintenance & Minor works (RDA)	4 contracts	-	Rs.	1,008,440,921
• Construction & Upgrading of Roads & Drains (NDU)	6 contracts	-	Rs.	837,568,043
• Procurement of Gas Oil (NTC)	1 contract	-	Rs.	787,372,172
• Procurement of Motor Gasoline & Gas Oil (MPI)	2 contracts	-	Rs.	530,195,050
• Maintenance & Repairs of Govt. Buildings (MPI)	10 contracts	-	Rs.	508,680,371
• Procurement of Pharmaceutical Drugs (MOH)	44 contracts	-	Rs.	382,398,200
• Construction of School Institutions (MOE)	4 contracts	-	Rs.	326,931,430
• Diversion of water into MAV (CWA)	1 contract	-	Rs.	240,570,182
• Procurement of Automatic Speed Cameras (MLT)	1 contract	-	Rs.	172,161,111

Below are the projects which were not approved:

Public Body	Project initiated but award not approved	Reasons for Non-Approval
M/LG	Design, Manufacture, Supply, Installation and Commissioning of Nine Incinerators and Construction of Nine Crematorium Buildings	Lowest evaluated bid substantially above cost estimate.
NHDC	Design & Construction of 481 Core Housing Units and 270 Serviced Plots and Associated Infrastructure Works Lots 1, 2, 3, 4	No responsive bids.
CWA	Contract C2010/77 - Upgrading of Pailles Water Treatment Plant	Lowest evaluated bid substantially above cost estimate.
MIE	Extension of Existing MIE Building	Lowest evaluated bid substantially above cost estimate.
NTC	Procurement of 40 Fully Built Omni Buses of 60-65 Seats and 25 Fully Built Omni Buses of 34-38 Seats	Lowest evaluated bid substantially above cost estimate.
PRDRDC	Supply and Commissioning of Compactor Lorries	No responsive bids.

Efficiency Drive in Operations

Operation Costs of the CPB

The CPB employed some 50 staff during 2012 and its total costs of operations amounted to Rs 50.9 M per annum which include fees paid to external evaluators amounting to Rs 14.6 M

The table below shows a comparative table to previous years.

Year	No. of Officers in Post	Total Operations Cost (Rs.)	Average Cost per Staff (Rs.)
2010	56	52,696,557	941,010
2011	55	44,331,947	806,035
2012	57	50,889,527	892,799

Average Cost Per Staff (Rs.)



Evaluation Fees for 2012

Evaluation fees paid for Year 2012 amounted to Rs 14,629,215, as against Rs 12,232,608m for Year 2011.

Increase is due to several payments accrued from Year 2011.

Year	No. of Projects	Total Evaluation Cost (Rs.)
2010	73	16,422,486
2011	48	12,232,608
2012	60	14,629,215

Efficiency Drive in Operations



Efficiency Drive in Operations

Among the main projects evaluated in 2012 are the following:-

Public Body	Name of Project	Evaluation Cost (Rs.)
MOE	Construction of Mahatma Gandhi Secondary School - Phase IV	185,075.00
CEB	Procurement of Lubrication Oils for Power Stations	105,493.00
WRU	Consultancy Engineering Services for the Construction Supervision of Rivière des Anguilles Dam	477,293.75
MOH	Procurement of Security for all Hospitals & other Health Institutions	141,918.00
MPI, NDU, LT & Shipping	Construction & Upgrading of Roads and Drains in Zone 1 and 4 for year 2011 to 2012	183,275.00
RDA	Maintenance and Minor Works 2011 - 2012	138,845.00
WMA	Grand Baie Sewerage Project - Phase 1B - Consultancy Services for Surveys, Detailed Design, Preparation of Bidding Documents & Supervision of Works	154,403.00
M/SS	Construction of New Recreation Centre for Senior Citizen at Pointe aux Piments	264,313.00
MOH	Supply of Pharmaceutical Products - Annual Critical Items	520,800.00
GPSDC	Construction of a New Market Fair at Rivière des Anguilles	206,350.00
RRA	Construction of Track Roads and Minor Civil Works in Rodrigues	50,145.00
WRU	Proposed Diversion of Water from Rivière du Poste & Pradier Canal at Arnaud into Mare aux Vacoas	202,213.00
RRA	Maintenance, Upgrading, Resurfacing and Construction of Roads in Rodrigues for Financial Year 2012	57,525.00
NDU	Selection of Consultants for Drains, Roadworks, Buildings Infrastructure & Lightings	309,338.00
MOH	Supply, Installation, Testing & Commissioning of Medical and General Equipment for Dr A.G. Jeetoo Hospital	1,992,275.00
MOE	Cleaning of Premises in Schools / Institutions - Year 2012, 2013 and 2014	126,240.00
MOH	Supply of Pharmaceutical Products - Annual General	1,395,881.50
MPI, NDU, LT & Shipping	Maintenance, Repairs & Rehabilitation of Government Buildings	665,513.00
MOE	Construction of Form I-V Mahatma Gandhi State Secondary School Moka - Phase IV	126,975.00
MCVP	Construction of Drains and Gutters for a Period of 12 Months	67,563.00
Registrar General	Mauritius e-Registry Project - Expression of Interest	106,013.00
MOE	Construction of Mahatma Gandhi State Secondary School at Nouvelle France	116,853.00
MOE	Construction of SSS (Boys) Phase III at Goodlands	83,314.40
MCVP	Construction of New Roads and Lanes and Resurfacing of Roads for a Period of 12 Months	109,493.00
MPI, NDU, LT & Shipping	Procurement of Automatic Speed Enforcement Cameras	264,038.00
MCC	Procurement of Street, Market Fair Cleaning, Refuse Collection & Disposal Services in Curepipe	99,488.00
MCPL	Design & Construction of Two Storey Metal Structure Building at Monneron Street, Port Louis	134,169.00
MOE	Construction and Extension of Emmanuel Anquetil SSS at Mahebourg	82,668.00
RDA	Construction of Schoenfeld By-Pass Phase II	112,235.00
M/LG	Operation and maintenance of La Chaumière Transfer Station, Carting Away of Wastes from La Chaumière Compost Plant to La Chaumière Transfer Station and Transportation of Wastes from La Chaumière Transfer Station to Mare Chicose Landfill	135,125.00
MCPL	Procurement of Service for Street Cleaning, Refuse Collection & Disposal Services in Port-Louis	83,463.00
MOH	Supply of Medical Disposables for Trust Fund Specialised Medical Care Cardiac Centre	1,585,900.00
MPI, NDU, LT & Shipping	Procurement of Motor Gasolene and Gas Oil under Framework Agreement	23,875.00
MOH	Improvement of Wastewater and Stormwater Infrastructure at SSRN Hospital	103,100.00
MPA	Extension and Upgrading of MCT Berth at Port Louis Harbour - Prequalification of Contractors	399,683.00
WMA	Grand Baie Sewerage Project - Phase 2 Consultancy services (EOI) for Topographical Surveys, Detailed Design, Preparation of Tender Documents and Works - Contract 254C	192,713.00
RRA	Expression of Interest for Selection of Consultant for Global Consultancy Services for Selected Development Projects in Rodrigues	89,916.00
M/LG	Construction of Sub-cell 7A at Mare Chicose	69,488.00
MPI, NDU, LT & Shipping	Construction and Upgrading of Roads and Drains for Year 2012- 2013, Zone 2 & 3	146,768.80
Police	Procurement of Vehicles	168,563.00
CWA	Hiring of Labour and Equipment	42,370.40
MOH	Construction of a New Mediclinic at Goodlands	126,423.00
AGTF	Rehabilitation and Interior Fit out Works to Existing Beekramsing Ramlallah Interpretation Centre at Apravasi Ghat World Heritage Site	106,720.00
CWA	Construction of Bagatelle Water Treatment Plant	197,118.40
MCBBRH	Procurement of Services for Street Cleaning, Refuse Collection and Disposal Services	56,801.00
MOH	Upgrading of Dr. A. G. Jeetoo Hospital Sage 3 - Renovation of H Block and Doctors' Mess	142,868.00
MOFED	Renting of Office Space with Amenities	18,920.00
BRDC	Procurement of Services for Street Cleaning, Refuse Collection and Disposal Services	93,012.00
PRDRDC	Supply and Commissioning of Compactor Lorries	43,800.00

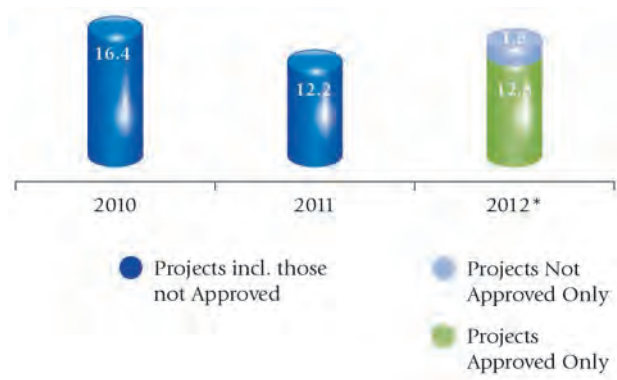
The above costs relate to evaluation fees paid to members of Bid Evaluation Committees during 2012 for projects which have been awarded only.

Efficiency Drive in Operations

Evaluation Costs of Projects Not Approved for Award

Public Body	Name of Project	Evaluation Cost (Rs.)
M/LG	Design, Manufacture, Supply, Installation and Commissioning of Nine Incinerators and Construction of Nine Crematorium Buildings	386,380.00
NHDC	Design & Construction of 481 Core Housing Units and 270 Serviced Plots and Associated Infrastructure Works Lots 1, 2, 3, 4	226,810.40
CWA	Contract C2010/77 - Upgrading of Pailles Water Treatment Plant	972,940.40
MIE	Extension of Existing MIE Building	144,475.00
NTC	Procurement of 40 Fully Built Omni Buses of 60-65 Seats and 25 Fully Built Omni Buses of 34-38 Seats	9,560.00
PRDRDC	Supply and Commissioning of Compactor Lorries	68,341.00
TOTAL EVALUATION COST FOR PROJECTS NOT APPROVED FOR AWARD		1,808,506.80

Payment to Bid Evaluation Committee

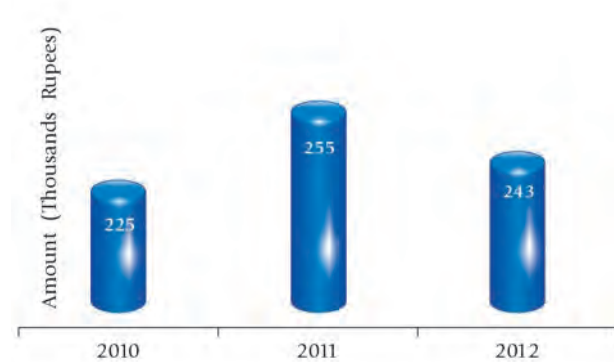


*The fees paid to BEC in 2012 are broken down into 2 categories (projects approved only and projects not approved only) in the graph above.

Average Evaluation Cost per Project

Year	No. of Projects	Total Evaluation Cost (Rs.)	Average Evaluation Cost per Project (Rs.)*
2010	73	16,422,486	224,966
2011	48	12,232,608	254,846
2012	60	14,629,215	243,820

*Note: Average evaluation cost per project is indicative and such cost depends on the nature and complexity of projects.



Staff Welfare

As is customary at the CPB, Independence Day celebration was organised by the Central Procurement Board Staff Welfare Association, in the presence of all Board members and personnel.

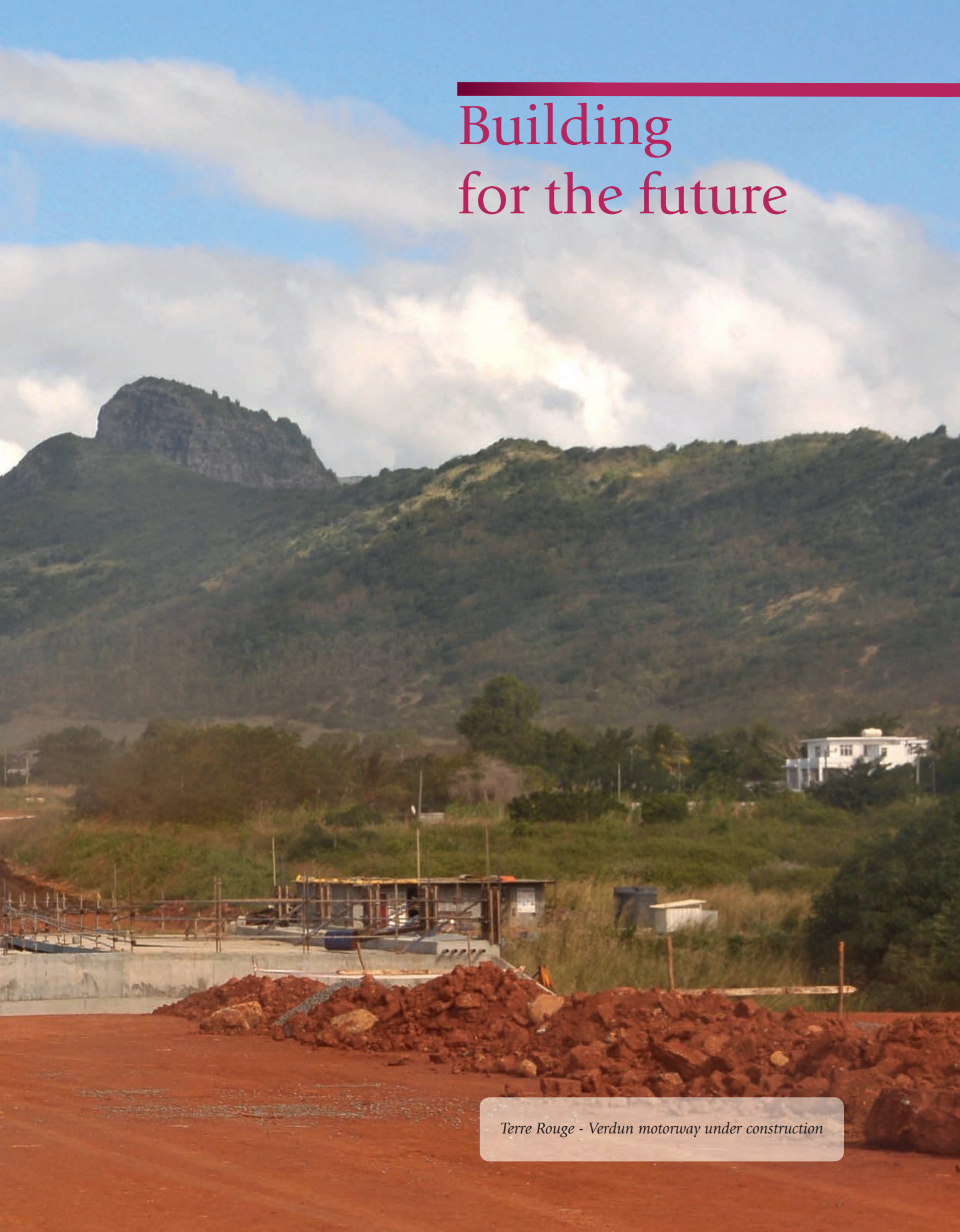
The Central Procurement Board Staff Welfare Association organised a family day at Ile aux Cerfs in December 2012 for

all its members. Most of the members participated with their family. There was a ride to the Waterfall of Grande Rivière Sud-Est, followed by lunch at Ilet Mangénie, to finally finish the journey at Ile aux Cerfs. That day came as a surprise to them as they were not fully aware of the journey. In the end, everybody had a good time and enjoyed themselves.





Building for the future



Terre Rouge - Verdun motorway under construction



**BAGATELLE DAM
(Under Construction)**

Full Reservoir Level
396.50m amsl

SLDC Office

ROCKFILL DAM

EARTHFILL DAM

SPILLWAY

River Lorna Reserve

River Cascade

S ROAD

Treatment Plant



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